

Updated CSR Projects for the Financial Year 2021-22

Key CSR themes/ area	CSR Project or programmes	Amount outlay/ Target for FY 21-22 (Tentative)	Manner of Execution of Projects /programmes	Modalities of utilization of funds along with implementation schedule for the project	Monitoring & Report Mechanism	Current Status	Actuals(inclusive of GST)
Education	Construction of Noon Meal Centre (Kitchen and Dining) and landscape development in Government School, Kummalapuram, Hosur	6,00,000	Direct	The funds will be released based on POs. Implementation to be completed on or before 31 st March 2022	1) Monthly review by President/ CFO/ CS and MD 2) Quarterly reporting to CSR committee	Work completed	6,66,346
	Providing writing Boards to Government School, Belagondapalli, Hosur	1,00,000	Direct	Supplier will be sourced by our Purchase department and PO will be released. On or before 31 st March 2022		Work completed	33,984
	Replacing the existing asbestos roof with metal roof and flooring with tiles for Govt. School, Nettapakkam,	4,00,000	Direct	With the help of our Civil Engineer, we will identify a Builder. PO will be released and work will be completed on or before 31 st March 2022		Work completed	14,22,730
	Swami Dayananda Educational Trust	20,00,000	Direct	Promoting education, including special education and employment enhancing vocational skills	Work Completed	20,00,000	
	Audio Tour of Mamallapuram- Heritage of monuments	10,00,000	Through Trust	Project will be completed within two months from approval	This is a new project and work yet to commence.		
Disaster relief and rehabilitation	Providing Medical Consumables to ESI, PHC, GH in Hosur	10,50,000	Direct	Procurement will be completed based on PO. Will be implemented on or before 30 th June 2021	Completed. Medical devices supplied to ESI Dispensary Hosur, Mookandapalli UPHC, Thally UPHC, Seetharam Medu UPHC, Avalapalli UPHC, Mathagondapalli UPHC and General Hospital, Hosur	6,77,392	
Health care and sanitation	Providing Battery Vehicles to Kalugondapalli Panchayat, Hosur for removing residential Waste	4,00,000	Direct	Procurement will be completed based on PO. Will be implemented on or before 31 st March 2022		Work completed except Registration process which is underway. Expected to be completed by February, 2022	3,48,380
	Construction of Drainage Facility at Uliveeranapallai, Hosur	25,00,000	Direct	Civil department will oversee the construction activity. Will be implemented on or before 31 st		Work completed	32,26,215
	Making partition work for Mother Feeding & Bio Medical Room at PHC Nettapakkam	2,00,000	Direct	POs released by the Company		Work completed, bills expected to be received by Feb 2022	1,86,771
	Provision of two nos. of Refrigerator to Govt. PHC, Nettapakkam	1,00,000	Direct	PO will be issued and refrigerator will be provided on or before 31 st March 2022			36,301
	Construction of O2 plant at ESI Hospital	6,50,000	Direct	PO will be issued and project will be completed on or before 31 st March 2022		Work completed	7,93,181
	Renovation & Wall tiling work in UPHC, Mookandapalli, Hosur	4,40,000	Direct	PO will be issued and project will be completed on or before 31 st March 2022		Work completed, bills expected to be received by Feb 2022.	5,20,000
Disaster relief and rehabilitation	Vehicle to be operated by Corporation and used for Covid-19 pandemic awareness purpose among Public in Chennai	-	Direct	Supplier will be sourced by our Purchase department and PO will be released. On or before 31 st March 2022		Project has been completed. However, Lucas TVS had incurred the entire expenditure and the Company may not be able to contribute.	
	Distribution of Food Pockets to 98 Mechanics - M/s Rajdhani Auto , Cotton Mkt Hubli and Bangalore	3,11,499	Direct	Project to be completed on or before 30 th June 2021		Completed	3,11,499

Environment Protection	Bright Future Organization for the Blind	20,000	Direct	Funds be used for tuition, school or any other expenses related to their studies		Completed	20,000
	Earmarked for COVID pandemic, Conservation of Water Bodies & Skill Development	8,57,201	-	The Project will be Identified by the Company		-	-
	Net excess spent towards pre-approved CSR project	9,71,300					
	Total	116,00,000					102,42,799